

November 7, 2024

Notice Concerning Revision of Earnings Forecast

UNITED ARROWS LTD. announces that its Board of Directors has decided to revise its earnings forecast published on May 8, 2024 at a meeting held on November 7, 2024, in light of recent trends in earnings and other factors as follows.

Notice

1. Revision of Earnings Forecast

(1) Revision of consolidated earnings forecast for the fiscal year ending March 31, 2025

(April 1, 2024 to March 31, 2025)

	Total Sales	Operating Profit	Ordinary Profit	Net Income attributable to owners of parent	Net Income per Share
Previous forecast (A)	¥ million 150,000	¥ million 7,300	¥ million 7,985	¥ million 4,145	yen 150.20
Revised forecast (B)	150,960	7,700	8,320	4,530	164.12
Change (B-A)	960	400	335	385	
Rate of change (%)	0.6%	5.5%	4.2%	9.3%	
(Reference) Previous term results (Fiscal year ended March 31, 2024)	134,269	6,740	7,486	4,876	175.43

(2) Reason for the revision

During the period under review, the external environment was favorable, with continued strong fashion demand due to improved employment and income conditions, increased opportunities to go out, and expansion of inbound sales. In addition, measures to strengthen product appeal, appropriate inventory procurement, and highly accurate pricing were successful.

As a result, consolidated net sales, operating income, and other income exceeded initial forecasts for the first half of the current fiscal year. Based on this performance, we have decided to revise our consolidated earnings forecast for the fiscal year ending March 31, 2025.

(Note)

The above forecasts are based on information available as of the date of publication and include uncertainties. Actual results may differ from these forecasts due to changes in circumstances.

End